

Sample Coding for Instruction-Related Technology:

EFM 45 Report: Page 7E, column 2 and/or 3

NOTE: Resources devoted to Instructional Technology are targeted funds in the Essential Programs and Services model - units will be asked to report these resources in order to receive state subsidy under EPS for this category. Only the portion of costs associated with Instructional Technology should be coded here; if an individual's time is spent in areas other than Instructional Technology, only include the portion of their time devoted to Instructional Technology under this function code.

Definition: This functional category encompasses all technology activities and services for the purpose of supporting instruction. These activities include expenditures for internal technology support as well as support provided by external vendors using operating funds. These activities also include costs associated with the administration and supervision of technology personnel, systems planning and analysis, systems application and development, systems operations, network support services, hardware maintenance and support services, and other technology-related costs that relate to the support of instructional networks. Teachers providing instruction in computer labs should not be accounted for in this function code but as part of Instruction.

	Fund	Program	Function	Object	Cost Center	Description
System-wide						
Office of the Director	100	0000	2230	1040	90	Director/Coordinator salary
	100	0000	2230	2040	90	Director/Coordinator benefits, excluding retirement/tuition
	100	0000	2230	2340	90	Director/Coordinator retirement
	100	0000	2230	2540	90	Director/Coordinator tuition reimbursement
	100	0000	2230	1180	90	Secretary/Systemwide Tech Assistant salary
	100	0000	2230	2080	90	Secretary/Systemwide Tech Assistant benefits, excluding retirement/tuition
	100	0000	2230	2380	90	Secretary/Systemwide Tech Assistant retirement
	100	0000	2230	2580	90	Secretary/Systemwide Tech Assistant tuition
	100	0000	2230	4320	90	Office technology Related Repairs/Maintenance
	100	0000	2230	4330	90	Office software Related Repairs/Maintenance
	100	0000	2230	4430	90	Office computer Related Equipment Leases
	100	0000	2230	5000	90	Other Purchased Services
	100	0000	2230	5810	90	Employee Travel for Professional Development
Elementary K-8	100	0000	2230	1010	01-19	Technology Integration Teacher Salary
	100	0000	2230	2010	01-19	Technology Integration Benefits, excluding Retirement and Tuition
	100	0000	2230	2310	01-19	Technology Integration Teacher Retirement
	100	0000	2230	2510	01-19	Technology Integration Teacher Tuition Reimbursement
	100	0000	2230	1020	01-19	Ed Tech salary
	100	0000	2230	2020	01-19	Ed Tech benefits, excluding retirement/tuition
	100	0000	2230	2320	01-19	Ed Tech retirement
	100	0000	2230	2520	01-19	Ed Tech tuition reimbursement
	100	0000	2230	1180	01-19	School Level Tech Assistant salary
	100	0000	2230	2080	01-19	School Level Tech Assistant benefits, excluding retirement/tuition
	100	0000	2230	2380	01-19	School Level Tech Assistant retirement
	100	0000	2230	2580	01-19	School Level Tech Assistant Tuition
	100	0000	2230	1500	01-19	Stipend
	100	0000	2230	2000	01-19	Stipend benefits, excluding retirement
	100	0000	2230	2300	01-19	Stipend retirement
	100	0000	2230	3000	01-19	Purchased Professional/Technical Services
	100	0000	2230	3300	01-19	Employee Training/Development
	100	0000	2230	4320	01-19	Technology Related Repairs/Maintenance
	100	0000	2230	4330	01-19	Software Related Repairs/Maintenance
	100	0000	2230	4430	01-19	Computer Related Equipment Leases
	100	0000	2230	5800	01-19	Employee Travel
	100	0000	2230	5810	01-19	Employee Travel for Professional Development
	100	0000	2230	6100	01-19	Program supplies
	100	0000	2230	6400	01-19	Books
	100	0000	2230	6500	01-19	Technology Related Supplies (i.e. software)
	100	0000	2230	7340	01-19	Technology Related Hardware (fixed asset)
	100	0000	2230	7341	01-19	Technology Related Hardware (supply asset)
	100	0000	2230	7350	01-19	Technology Related Software (fixed asset)
	100	0000	2230	7351	01-19	Technology Related Software (supply asset)

Secondary 9-12 same coding string EXCEPT use cost center series 30-38